

	Actual Spend 2014/15	Spend to Date 2015/16	Projects Approved 2015/16
Inner South	71,909	45,415	142,744
Outer South	49,190	59,409	127,442
Outer East	39,459	10,583	84,972
Inner West	33,092	30,705	95,654
Inner North West	48,548	19,607	40,083
Outer West	39,904	7,549	55,559
Outer North West	68,694	34,888	83,870
Inner North East	68,749	22,923	91,153
Inner East	72,248	53,322	84,173
Outer North East	28,699	28,119	23,931
Total	520,494	312,519	829,580
Funded via YAF	392,680	226,282	595,037
Funded via Well Being	127,814	86,237	234,543
Total	520,494	312,519	829,580

2015/16

Annual YAF Budget:	500,000
Funding Rolled Forward	242,640
Funding Available	742,640